

OPERATIONS GROUP FILE

M C - General

23 June 1980

MEMORANDUM FOR: Planning Officer/Resource Allocation, E&amp;PS

VIA: Chief, Operations Group

FROM:

[REDACTED]  
Acting Chief, Daily Reporting Division

STAT

SUBJECT: DRD Muslim World Spending Projection

REFERENCE: Your memo dtd 19 June 80, same subject

1. DRD projects the following requirements for Muslim World funds for the remainder of FY 1980 in non-personal services SOC's:

SOC	BUDGETED	PROJECTED
2111	[REDACTED]	
2113		
2540		

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2. The requirement for SOC 2111 depends entirely on Project MIDAS travel needs and cannot be predicted with any degree of certainty until responses to the RFP have been received. The projected \$1,500 surplus in 2113 therefore should be held for possible reprogramming to 2111.

3. DRD has been allocated a second editorial training TDY but funds have been not reprogrammed. The editor in question is Rosalyn Petti, who will perform the TDY in Nicosia en route PCS to the Gulf Bureau, travel to begin in September. To simplify accounting, DRD suggests (and Ops concurs) that both the TDY and PCS costs be charged to Operations Group.

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